

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108713000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
100 Regular Education			
1000 Instruction	1,490,365	3,038,249	103.9%
Support Services			
2100 Students	50,498	166,998	230.7%
2200 Instruction	55,306	137,241	148.1%
2300 General Administration	0	0	
2400 School Administration	326,693	1,658,637	407.7%
2500 Central Services	15,318	849,121	5443.3%
2600 Operation & Maintenance of Plant	640,317	771,544	20.5%
2900 Other Support Services	16,416	0	-100.0%
3000 Operation of Noninstructional Services	32,468	51,678	59.2%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	439,535	638,098	45.2%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	3,066,916	7,311,566	138.4%
200 Special Education			
1000 Instruction	55,975	56,684	1.3%
Support Services			
2100 Students	26,125	26,361	0.9%
2200 Instruction	46,551	79,665	71.1%
2300 General Administration	0	1,883	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	128,651	164,593	27.9%
400 Pupil Transportation	0	11,969	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	38,333	0	-100.0%
Total	3,233,900	7,488,128	131.6%

The budget of Academy of Mathematics and Science Prince for fiscal year 2020 was officially proposed by the Governing Board on June 08, 2019. The complete budget may be reviewed by contacting Steven Hykes at 5208875392 or shykes@amstucson.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	128,651	164,593	27.9%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technical Ed.	0	0	
Career Education	0	0	
Total	128,651	164,593	27.9%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	3,233,900	7,488,128	131.6%
Classroom Site Projects	212,562	565,061	165.8%
Instructional Improvement	25,178	61,688	145.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	445,174	817,492	83.6%
State Projects	0	0	
Capital Acquisitions	20,000	20,000	0.0%
Total Expenses	3,936,814	8,952,369	127.4%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2020	46,302
Average salary of all teachers employed in the prior year 2019	44,599
Increase in average teacher salary from the prior year 2019	1,703
Percentage increase	3.8%
Comments on average salary calculation (optional): Salary includes base salary and any additional bonus funds including Prop 301. Average returning teacher salary increased by 5%. Higher than normal turnover of longer tenured staff caused a less than 5% increase in average salary.	
Average salary of all teachers employed in FY 2018	41,047
Total percentage increase in average teacher salary since FY 2018	12.8%